

RFCA #22-185763

SECTION 1. The Community Development Block Grant (CDBG 48th Year) budget in the amount of \$13,336,903.26; the HOME Investment Partnerships Program Entitlement Grant (HOME 31st Year) budget in the amount of \$9,202,043.18; the Housing Opportunities for Persons With AIDS Entitlement Grant (HOPWA 28th Year) budget in the amount of \$2,714.440.00; and the Emergency Solutions Entitlement Grant (ESG 28th Year) budget in the amount of \$1,139,581.00, as each grant budget is contained in the FY 2023 Action Plan and Budget, are hereby approved and adopted as set forth therein, copies of which are affixed hereto and incorporated by reference herein as **Attachment I**.

SECTION 2. The 48th Year Community Development Block Grant (CDBG) Program, the 31st Year HOME Investment Partnerships Entitlement Grant (HOME) Program, the 28th Year Housing Opportunities for Persons With Aids Entitlement Grant (HOPWA) Program, the 28th Year Emergency Solutions Entitlement Grant (ESG) Program, and the Emergency Solutions Grant In-Kind Match, beginning October 1, 2022 and terminating September 30, 2023, are hereby authorized.

SECTION 3. Subject to and upon award, Fund Number 28248000 entitled “Community Development Block Grant 48th Year” is hereby designated for use in the accounting for the above grant and the total sum of \$13,336,903.26 is hereby appropriated in said fund for allocation to projects. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 4. Subject to and upon award, Fund Number 25231000 entitled “Home Entitlement Block Grant 31st Year” is hereby designated for use in the accounting for the above grant and the total sum of \$9,202,043.18 is hereby appropriated in said fund for allocation to projects. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 5. Subject to and upon award, Fund Number 22054380xx entitled “HOPWA 2023” is hereby designated for use in the accounting for the above grant and the total sum of \$2,714.440.00 is hereby appropriated in said fund for allocation to projects to fund the ongoing HOPWA Program. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the finance Department upon approval of the above proposed budget.

SECTION 6. Subject to and upon award, Fund Number 22054380xx entitled “ESG FY2023” is hereby designated for use in the accounting for the above grant and the total sum of \$1,139,581.00 is hereby appropriated in said fund for allocation to projects to fund the ongoing Emergency Solutions program. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 7. Transfer of funds, expenditures, and encumbrances necessitated and scheduled pursuant to the aforesaid **Attachment I** is hereby authorized for entry into the budgets as therein described.

SECTION 8. The proposed personnel complement of forty-nine (49) positions, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is authorized for carrying out aspects of the approved 48th Year CDBG Program, 31st Year HOME Program, 28th Year HOPWA Program, and 28th Year ESG Program. While forty-nine (49) positions are being authorized, they are spread over fifty-seven (57) positions (fully or partially working on the grants).

SECTION 9. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to aforesaid **Attachment I**, are hereby authorized for entry into the City's accounting system.

SECTION 10. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 11. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.